



Request for City Council Committee Action

Date January 17, 2013

To The Honorable Betsy Hodges
Chair, Ways & Means Committee
Room 307 City Hall
Minneapolis, MN 55415

Prepared or Submitted by Trudy Kjenstad Phone 673-3078

Approved by Paul Aasen 

Subject Final report of 2012 Charitable Campaign

Recommendation Receive and file

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information

The City of Minneapolis held its annual charitable fund drive from November 30 through December 21, raising funds for nine pre-approved local federations.

I am happy to announce that through the commendable efforts of this year's campaign co-chairs, Bridgette Bornstein (Communications) and Charles Brynteson (Minneapolis Fire); lead representative for the participating federations, Kaley Mauzy; and liaisons from all City departments, the City of Minneapolis was able to raise \$98,482 in employee contributions which is a decrease of \$20,362 from the \$118,844 raised in last year's campaign.

Following are the overall campaign results of the 2012 Charitable Campaign, by federation.

Federation	HRIS Payroll Deduction	Cash Contribution	TOTAL
Community Health Charities	15,082	10	15,092
Community Shares	10,529	700	11,229
Greater Twin Cities United Way	26,993	600	27,593
Hennepin History Museum	1,506	10	1,516
MN Environmental Fund	10,984	20	11,004
Open Your Heart	21,148	20	21,168
PeaceMaker Minnesota	1,244	0	1,244
United Arts	3,993	0	3,993
United Negro College Fund	5,643	0	5,643
Total:	97,122	1,360	98,482