



Request for City Council Committee Action From the Department of Public Works

Date: June 5, 2012

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Referral: Honorable Betsy Hodges, Chair Ways and Means

Subject: **Capital Appropriation Adjustments for the 2012 Parkway Paving and Lighting**

Recommendation:

Authorize that proper City Officials adjust capital appropriations for various projects to Parkway Paving and Parkway Lighting project as follows:

- A. Increase appropriation in (04100-9010943 – CTR1208) Parkway Street Lighting Project by \$1,544,300 from Minneapolis Park and Recreational Board (MPRB) funds – revenue source 375504 – Other Miscellaneous Revenues
- B. Increase appropriation in (04100-9010937 - CPV1201) Parkway Paving Project by \$1,000,000 from MPRB funds – revenue source 375504 - Other Miscellaneous Revenues.

Previous Directives:

- (Council Action 04/27/2012) Authorize the execution of an agreement with the Minneapolis Park and Recreation Board regarding Parkway Paving and Parkway Lighting Improvements.

Prepared by: Paul W. Ogren, P.E., Superintendent of Environmental Engineering, 673-2456
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Approved by:

Steven A. Kotke, P.E., City Engineer, Director of Public Works

Presenters: Paul W. Ogren, P.E., Transportation Planning & Engineering

Reviews

Permanent Review Committee (PRC): Approval NA Date _____

Civil Rights Approval Approval NA Date _____

Policy Review Group (PRG): Approval NA_ Date _____

Financial Impact

Action is within current department budget

Community Impact:

City Goals:

- Neighborhood Notification: The project team has provided a project overview to and solicited input from stakeholders, including the affected neighborhoods. One Public House was conducted in August, 2011 and additional outreach is planned.
- A SAFE PLACE TO CALL HOME: the city's infrastructure will be well-maintained; people will feel safe in the city.
- CONNECTED COMMUNITIES: Connected network of Transportation Options.
- Comprehensive Plan: The Comprehensive Plan is being met.
- Zoning Code: Not Applicable

Background/Supporting Information

The City and the Minneapolis Park and Recreation Board (MPRB) have an agreement related to parkway paving and parkway lighting capital projects. To accomplish this work, it is necessary to increase the appropriation for the Parkway Street Lighting project and the Parkway Paving project. The revenue source for these appropriation increases is MPRB funding.

Cc: Heidi Hamilton, Public Works
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