



Request for City Council Committee Action from the Information Technology Department

Date May 7, 2012

To: The Honorable Betsy Hodges, Chair, Ways and Means Committee

Subject: Increase Unisys contract by \$108,639 for wireless network infrastructure in City Hall and City offices in the Flour Exchange building

Recommendation Authorize proper city officials to amend the Unisys managed services contract C-25200 by \$108,639 for an increase in scope to purchase and build wireless network infrastructure in City Hall and fourth floor of the Flour Exchange building.

Prepared by Elise Ebhardt, Interagency Coordinator, 673-2026

Submitted by Otto Doll _____, 673-3633
Chief Information Officer

Approved by Jayne Baccus Khalifa _____
City Coordinator (Interim)

Presenter in Committee Otto Doll, Chief Information Officer

Policy Review Group X Not Applicable

Permanent Review Committee (PRC) X Not Applicable

Prior Related Directives:

- December 21, 2007 Council adopted and the Mayor approved the authorization for City officials to renegotiate a five-year Managed Services contract with Unisys Corporation for the City's technology operations, effective January 1, 2008, with two optional two-year extensions for a contract total of \$49,000,000.
- August 6, 2010 Council authorized a) Execute a single three (3) year extension instead of two (2) two-year extensions; and b) Amend the language contained in the contract for a change in the scope of services offered, and increase the contract by \$33,900,000

Financial Impact: None. No additional appropriation is requested.

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to department's finance contact prior to the Committee Coordinator

Background/Supporting Information

The City of Minneapolis entered into a five year, \$49 million managed services contract with Unisys Corporation on January 1, 2008. The contract value and technical provisions were based on the City's technology assets and operations capacity at that point in time. The City renegotiated the contract in 2010 to extend managed services to 2015. Changes in the City's business requirements cause demand for increased managed services capacity that expands the scope of this contract.

IT is requesting City Council approval to amend the Unisys managed services contract to cover expenses to purchase and build wireless infrastructure in city offices and conference rooms in City Hall and the Flour Exchange Building.

The City's IT vision includes a component for improving employee mobility. Employee productivity increases with real-time access to data and information systems from any point in the City. While employees have access to wireless service outdoors through our city-wide WiFi network, the service isn't available indoors in city facilities, with the exception of the Emergency Operations Training Facility, and the limited hot spots in City Hall. The employee mobility initiative provides employees easy access to their documents and work systems on their laptops or other mobile devices and will enhance information-sharing, decision-making, and cross-department collaboration.

This solution will provide wireless access for city employees as well as guests in City Hall and fourth floor of the Flour Exchange building. The implementation costs include \$80,891 for hardware and \$27,748 for labor, for a total cost of \$108,639. The ongoing costs for the remainder of the Unisys contract (through 2015) will be \$11,946.

IT is requesting funding through the Capital Budget process to implement wireless indoors for other city facilities.

Action Requested

Authorize proper city officials to amend the Unisys managed services contract C-25200 by \$108,639 for an increase in scope to purchase and build wireless network infrastructure in City Hall and fourth floor of the Flour Exchange building.

Funding for this request is included in the IT Department's budget.