



Request for City Council Committee Action From the Department of Public Works

Date: May 1, 2012

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Referral: Honorable Betsy Hodges, Chair Ways & Means/Budget Committee

Subject: **Cooperative Construction Agreement No. 00403 with Mn/DOT for TH 65 (Central Avenue NE)**

Recommendation:

- A. Authorize City Officers to enter into a Cooperative Construction Agreement with the Minnesota Department of Transportation to provide for payment to the City of the State's share of the costs of the signal system revisions and other associated pavement overlay construction to be performed upon Trunk Highway 65 from Washington Ave S to 53rd Ave NE within the corporate City limits under State Project No. 0207-95 (TH 65=105)
- B. Increase the appropriation for the PW-Transportation Capital Agency in the Permanent Improvement Fund (4100-901-0943 CTR1221 SG102) by \$60,046; increase the revenue source 3210 (4100-901-0943 CTR1221 SG102) by \$60,046 to be reimbursed by Mn/DOT funds.

Previous Directives:

- None

Prepared by: Dallas Hildebrand, P.E., Professional Engineer, 673-5615

Approved by:

Steven A. Kotke, P.E., City Engineer, Director of Public Works

Presenters: Nickolas VanGunst, P.E., PTOE, Professional Engineer

Reviews

Permanent Review Committee (PRC):	Approval	Yes	Date 2/22/11
Civil Rights Affirmative Action Plan	Approval	NA	Date
Policy Review Group (PRG):	Approval	NA	Date

Financial Impact

Action requires an appropriation increase to the Capital Budget
Fund Name: 04100 9010943 CTR1221
Project Name: SG102 -- TH65 Signals
Amount: \$60,046

Community Impact

Neighborhood Notification: Not Applicable

City Goals: • Infrastructure — streets, bridges, sidewalks, sewers, bike lanes & paths — well-managed and maintained

Comprehensive Plan: Not applicable

Zoning Code: Not applicable

Background/Supporting Information

The State of Minnesota Department of Transportation will be installing a bituminous mill and overlay, grade correction, drainage, concrete and bridge repair, and other associated construction upon, along and adjacent to Trunk Highway No. 65 (Central Avenue NE) from Washington Avenue to 53rd Avenue N.E. according to State-prepared plans, specifications and special provisions designated by the State as State Project No. 0207-95 (T.H. 65=105) ("Project"). This Project includes Minneapolis, Columbia Heights, Hilltop and Fridley and will be a multi-year effort. The Minneapolis city limit ends at 37th Avenue NE.

In accordance with the State Trunk Highway Cost Participation Policy, MnDOT is requesting city participation and funding for two efforts in 2012 construction season as follows:

- Bituminous mill and overlay construction, utility manhole work and associated construction engineering for the TH 65 parking areas.
- Traffic signal system preparations and revisions to be performed by City forces. This work includes median signal removals and underground conduit crossings of TH 65 prior to the overlay.

The above mill and overlay, associated utility work and the traffic signal prep work are planned for this 2012 construction season. Future additional traffic signal system replacements, upgrades and their ADA construction improvements will be accomplished over the following 4 or 5 years by addendum and/or amendment to this agreement.

The above 2012 work, estimated costs, and the City's share are as follows:

- mill and overlay parking lanes estimated cost of \$42,000 -- \$16,800 city share
- utility manhole adjustments, construction engineering and share of pro-rata items at city share cost estimate of \$4,642
- traffic signal prep work and related construction estimated cost of \$142,976 -- \$71,488 city share
- contingency of \$10,000

These items yield a total net payment to the City estimated at \$60,046.

The State is willing to participate in the costs of said construction and associated construction engineering under authority granted by Minnesota Statutes 161.20, subdivision 2 which authorizes the Commissioner of Transportation to make arrangements with and cooperate with any governmental authority for the purposes of construction, maintaining and improving the trunk highway system.

Cc: Don Elwood, Mike Kennedy, Bernie Bullert, Lisa Cerney -- Public Works
Pam Fernandez, Finance

RESOLUTION FOR AGREEMENT

It is resolved by the City Council of the City of Minneapolis that the City of Minneapolis enter into Mn/DOT Agreement No. 00403 with the State of Minnesota, Department of Transportation for the following purposes:

To provide for payment by the State to the City of the State's share of the costs of the signal system revisions and other associated pavement overlay construction to be performed upon, and along Trunk Highway No 65 from Washington Ave. S. to 53rd Ave. N.E. within the corporate City limits under State Project No. 0207-95 (T.H. 65=105).

IT IS FURTHER RESOLVED that the proper City officers are hereby authorized and directed, for and on behalf of the City of Minneapolis, to execute and enter into the agreement with the State of Minnesota Department of Transportation and any amendment to the agreement as set forth and contained in "Minnesota Department of Transportation Agreement No. 00403", a copy of which said agreement was before the City Council and which is made a part hereof by reference.

By Council Members Colvin Roy and Hodges

Passage of a resolution to amend the 2012 general appropriation resolution to increase the appropriation for Public Works in the Capital Improvements Fund in the Transportation Capital Agency for expense related to capital projects by \$60,046 (4100-901-0943 CTR1221) funded by increase the revenue source 3210 (4100-901-0943 CTR1221) by \$60,046.