



**Request for City Council Committee Action
From the Department of Public Works and Procurement**

Date: March 20th, 2012
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Betsy Hodges, Chair Ways & Means Committee
Subject: Approval of Official Publication No. 7574 Bids for Bituminous Mixtures

Recommendation:

Acceptance of the low responsive bid of Tiller Corporation (d/b/a Commercial Asphalt Company) for an estimated annual expenditure of \$5,500,000.00 to furnish and deliver bituminous mixtures as needed and called for through December 31st, 2012, as follows:

Plant Location: Burnsville, MN

Vendor delivery charge for Hot Mix (South Zone) \$9.00 per ton

			<u>Unit Price</u>	<u>Total Cost</u>
1.	30,000 tons	SPWEB540L	\$54.65 per ton	\$1,639,500.00
2.	500 tons	SPWEB540E	\$57.75 per ton	\$ 28,875.00
3.	45,000 tons	SPWEB440L	\$45.00 per ton	\$2,025,000.00
4.	13,500 tons	SPNWB430L	\$41.80 per ton	\$ 564,300.00
5.	13,500 tons	SPWEA540L	\$58.90 per ton	\$ 795,150.00

Subtotal for Items 1 – 5 \$5,052,825.00

6.	8 each	Open Plant on Saturday	\$1,000.00 per day	\$ 8,000.00
7.	6 each	Open Plant on Sunday	\$2,000.00 per day	\$12,000.00

Subtotal for items 6 – 7 \$ 20,000.00

Total for Items 1 – 9 \$5,072,825.00

Additional Surcharges:

7a.	Keeping plant open after normal business hours	\$100.00 per hour (2 + hours) (Up to 2 hours \$0.00)
7b.	Opening plant on a Holiday	\$2,000.00 per day
7c.	Opening plant after Thanksgiving Day	\$1,000.00 per day (Unless minimum of 1000 tons are purchased, dependent on satisfactory weather conditions)
7d.	Opening plant on short notice for an emergency	\$1,000.00 per day
7e.	Trucking surcharges for Saturday, Sunday or Holiday deliveries	\$ 5.50 per ton
7f.	Accept recycled asphalt pavement	\$ 3.00 per ton (Credit)
7g.	Accept Rubble Asphalt	\$ not accepted

Terms are Net 30 days

F.O.B.: Destination

Plant Location: Maple Grove, MN

Vendor delivery charge for Hot Mix (North Zone) \$8.50 per ton

			<u>Unit Price</u>	<u>Total Cost</u>
1.	30,000 tons	SPWEB540L	\$54.60 per ton	\$1,638,000.00
2.	500 tons	SPWEB540E	\$57.70 per ton	\$ 28,850.00
3.	45,000 tons	SPWEB440L	\$45.60 per ton	\$2,052,000.00
4.	13,500 tons	SPNWB430L	\$46.45 per ton	\$ 627,075.00
5.	13,500 tons	SPWEA540L	\$58.15 per ton	\$ 785,025.00

Subtotal for Items 1 – 5 \$5,130,950.00

6.	8 each	Open Plant on Saturday	\$1,000.00 per day	\$ 8,000.00
7.	6 each	Open Plant on Sunday	\$2,000.00 per day	\$12,000.00

Subtotal for items 6 - 7 \$ 20,000.00

Total for Items 1 - 9 \$5,150,950.00

Additional Surcharges:

7a.	Keeping plant open after normal business hours	\$100.00 per hour (2 + hours) (Up to 2 hours \$0.00)
7b.	Opening plant on a Holiday.	\$2,000.00 per day
7c.	Opening plant after Thanksgiving Day	\$1,000.00 per day (Unless minimum of 1000 tons are purchased, dependent on satisfactory weather conditions)
7d.	Opening plant on short notice for an emergency	\$1,000.00 per day
7e.	Trucking surcharges for Saturday, Sunday or Holiday deliveries	\$ 5.50 per ton
7f.	Accept recycled asphalt pavement	\$ 3.00 per ton (Credit)
7g.	Accept Rubble Asphalt	\$ No charge

Terms are Net 30 days

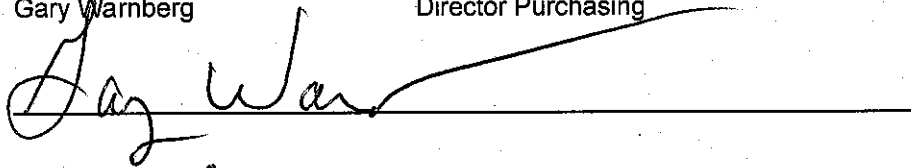
F.O.B.: Destination

Further recommend proper Officers be authorized and directed to execute a contract for this service, all in accordance with our specifications.

This has been approved by the Civil Rights Department

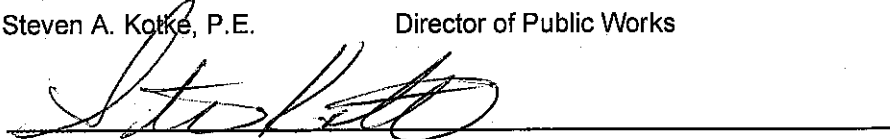
Prepared by: Gary Warnberg

Director Purchasing



Approved by: Steven A. Kotke, P.E.

Director of Public Works



Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain): Action is within Budget

Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

Tabulation of Three (3) bids received on Official Publication No. 7574 for Bituminous Mixtures

Attachments - Staff Recommendation
Tabulation Sheet

cc: S. Malmberg
P. Ogren
J. Burns

				"BIDS FOR BITUMINOUS MIXTURES" - PMW - Paving							
	Official Publication 7574 Bids opened 10 AM, Local Time, February 15 th , 2012 Minneapolis MN										
	Vendor delivery charge Hot Mix (North Zone)	\$/ton	8.50								
	Vendor delivery charge Hot Mix (South Zone)	\$/ton	8.50								
	30,000 tons - 3/4" Arterial Wear SPWEB540L	\$/ton	42.20	54.45	54.40						
	500 tons - 3/4" Arterial Wear SPWEB540E	\$/ton	44.30	57.75	57.70						
	45,000 tons - 3/4" Residential Wear SPWEB440L	\$/ton	49.20	45.-	45.40						
	13,500 tons - 3/4" Base SPNWB430L	\$/ton	45.50	41.80	44.45						
	13,500 tons - 1/2" Arterial Wear SPWEA540L	\$/ton	44.90	58.90	58.15						
	Subtotal for Items 1 - 5	\$	5,430,550	5,052,825	5,130,950						
	8 each - Open Plant on Saturday	\$	800.-	1,000	1,000						
	6 each - Open Plant on Sunday	\$	1,400.-	2,000	2,000						
	Subtotal for Items 6-7	\$	14,000.-	20,000.-	20,000						
	Subtotal for Items 1-7	\$	5,444,550	5,072,825	5,150,950						
	Additional Charges:		—	—	—						
	Keeping plant open after normal business hours	\$/ton	2.00	*	*						
	Opening Plant on a Holiday	\$/ton	w/a	2,000	2,000						
	Opening Plant after Thanksgiving Day	\$/ton	5.-	1,000*	1,000*						
	Opening Plant on short notice for an emergency	\$/ton	5.-	1,000*	1,000*						
	Trucking surcharges for Sat., Sun. or Holiday deliveries	\$/ton	2.-	5.50	5.50						
	Accept recycled Asphalt Pavement	\$/ton	0.-	3.- +	3.- +						
	Accept Rubble Asphalt	\$/ton	3.-	w/a	w/a						

1. Bituminous 2a
Roadway, Inc.
Commercial Asphalt
2b.
Commercial Asphalt Co.

"BIDS FOR BITUMINOUS MIXTURES" - PM - Paving

	L.	2c.	2b.					
Address of North Plant								
Location								
Address of South Plant								
Location								

2825 Longfellow N. 10000 81st Ave. S. Maple Grove, MN 55309

Mpls, MN 920 W. Cliff Rd, Burnsville, MN 55337

We, the undersigned, hereby certify that the above bids were publicly opened and read aloud:

Kecce S. M. A.

FOR THE: FINANCE OFFICER

Wm. J. ...
ASST. DIRECTOR, PURCHASING