

**ORDER OF BUSINESS**  
**BOARD OF ESTIMATE & TAXATION**  
**Regular Meeting of Wednesday Sep 14, 2011**  
**MOVED to Tuesday Sep 13, 2011**  
**City Hall, Room 317 @ 5:05 p.m.**

**NEW BUSINESS**

1. Open the Public Hearing for the City Charter and Truth in Taxation compliance, with regards to the setting of the maximum tax levies payable in 2012.
  - A. Public Comments ( sign in Name & address, speaking time limit of 3 minutes per speaker )
  - B. Comments by Board of Estimate & Taxation members.
  - C. Close the Public Hearing.
2. Consideration of setting of the maximum tax levies payable in 2012 with regards to the The Charter and Truth in Taxation compliance.
3. Additional information requests & direction to staff.

**REPORTS**

- R – 1. Variable Rates (Tax Exempt) for the weeks starting September 8, 2011.
- R - 2. Information packet based on the Mayor's Budget message with a 2 % Levy change from pay 2011
1. Truth in Taxation Resolution at 2 % Levy change.
  2. Truth in Taxation Resolution format.
  3. Charter Compliance Resolution at 2 % Levy change.
  4. Charter Compliance Resolution format.
  5. Market Value Homestead Credit program changes.
  6. Collective tax base effects on pay 2012 taxes.
  7. Pay 2012 changes in Tax Capacity used for local tax rate.
  8. Market Value changes in homesteaded properties & estimated City Tax % changes.
  9. City Tax % change brackets # 10 & # 11 examined for Market Value changes.
  10. Estimated City Tax % changes at 2 % Levy change.
  11. Estimated City Tax \$\$ changes at 2 % Levy change.
  12. Estimated residential impacts including utility fees page 1 of 2.
  13. Estimated residential tax impacts including utility fees page 2 of 2.
  14. Estimated commercial and apartment tax impacts.

**ADJOURNMENT**

**Please note if the meeting is NOT over by 5:55 the Board will need to officially recess until 8:05 at which time it will reconvene & finish its business.**

